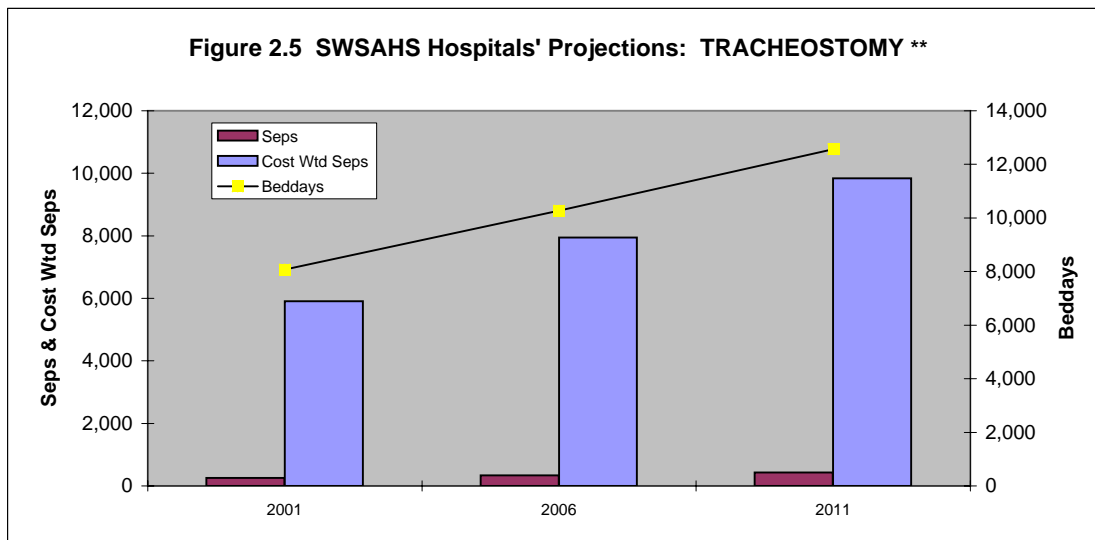


Table 2.7 SWSAHS Hospitals' Projected Activity to 2006 and 2011: TRACHEOSTOMY**

	2001	2006	2011
Seps	255	343	425
Day only Seps	7	7	7
Cost Wtd Seps	5,905	7,941	9,841
Average Cost Wtd Sep	23.16	23.15	23.16
Beddays	8,076	10,275	12,570
Average LOS	31.7	30.0	29.6
Average LOS excl day only	32.5	30.6	30.1
Beds at 85% occupancy	26.0	33.1	40.5
Beds at 95% occupancy	23.3	29.6	36.3



* Data source: NSW Health *Flowinfo V 5.1*
 Acute Inpatients Age 16+Yrs
 NB Cost wtd seps are undiscounted
 **Data source: NSW Health *APPI 2003*

2.8

Intensive Care Services